

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: HEALTH - CEMETERY

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
12.565.01	Cemetery 1 Ton Dump Truck	33,000	0	0	33,000	0	0
12.571.01	Cemetery Columbarium	66,000	0	0	66,000	0	0
12.571.02	Outdoor Public Washroom	30,000	0	0	0	0	30,000
FUNCTIONAL TOTALS		129,000	0	0	99,000	0	30,000